EXHIBIT 2

Hollywood Hills High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		47,000 *				47,000	Safety / Security Upgrade
Safety & Security		1,007,000 *				1,007,000	Fire Alarm
Safety & Security		1,678,000 *				1,678,000	Fire Sprinklers
Music & Art Equipment		300,000				300,000	Music Equipment Replacement
Renovation		1,689,000 *				1,689,000	Electrical Improvements
Renovation		3,861,000 *				3,861,000	HVAC Improvements
Renovation		3,568,000 *				3,568,000	Roof Replacement
Renovation		100,000				100,000	School Choice Enhancement
Renovation		2,166,000 *				2,166,000	STEM Lab improvements
Renovation		505,000 *				505,000	Media Center improvements
SMART Sub-Total		14,921,000				14,921,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	50,000					50,000	Installation of a new dedicated split DX AC unit in Building 1 Room 111D to provide better climate control for IT equipment. Work includes installation of an Exhaust Fan in Room 234 Janitors Closet.
SMART		300,000				300,000	Track Resurfacing
SMART			199,000			199,000	Wireless Network Upgrade
SMART		121,000				121,000	Weight Room Renovation
SMART			64,000			64,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			417,000			417,000	Additional computers to close computer gap
SMART			36,000			36,000	CAT 6 Data port Upgrade
Complete Sub-Total	50,000	421,000	716,000			1,187,000	

*Project Scope Included:
Year 2 total scope $14,521,000
Total previous budget $15,061,000 (this amount includes $540,000 for Single Point of Entry)

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.